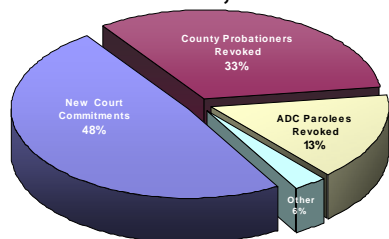


in retrospect . . .

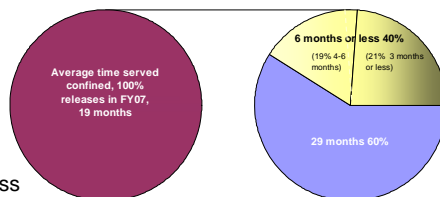
DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



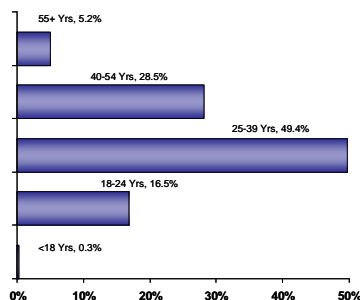
- 9,921 (48%) new court commitments
- 7,061 (33%) technical violations, county probationers
- 2,618 (13%) technical violations, ADC parolees
- 1,310 (6%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

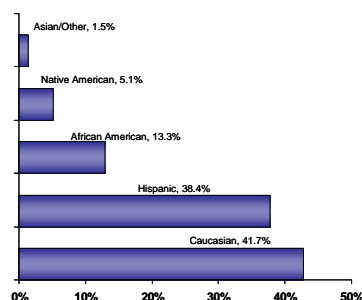
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 52.1% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07, and \$831,499 from FY04 – FY07

The Arizona Department of Corrections
December ♦ 2007



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • **602-542-1160**
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

CENSUS

Total Prison Population	37,746
ADC Facilities	29,910
Other	7,836
Parole	6,807
TOTAL	44,553

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes	
14,977	1,359
Property • Burglary, stealing	
9,799	2,219
Drug • Possession, sales, manufacture	
7,595	1,914
Other • DUI, weapons	
5,375	1,315
Totals	
37,746	6,807

GENDER	Male	Female
Prison	34,286	3,460
Parole	5,764	1,043

SPECIAL POPULATION GROUPS

Death Row	117
Life Sentence	1,451
Criminal Aliens	5,182
Minors	131
Protective Segregation	781
Security Threat Groups	265
< 6 mo to serve from intake	1,703

TOTAL INTAKE AND RELEASE

New Admissions	1,723
Revocations	197
Fugitive Return	79
Releases	1,595
Deaths	11
(8 by Pending Investigation, 3 by natural causes)	
Net increase (decrease)	128
Bed Deficit	3,272
There were no escapes from ADC correctional facilities during the month of November 2007	

PAROLE

Total on supervision (last day of month) ..	6,279
Net increase (decrease) in total	0.53%
Cases Opened	1,045
Cases Closed	910
Revocations	154
Warrants Issued	210
28 warrants for New Offenses; 161 for Absconding Supervision; and 21 for Technical Violations.	
Re-Entry Initiative Participants	101
Re-Entry Initiative Completions	83

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...48% % Part time...27%

WORK

Inmates Working in ADC Facilities	23,289
Inmates Working for ACI	2,013
Inmates Working in Public Sector	1,282

EDUCATION

Enrolled in School	3,539
GED Certificates Earned	150
Attending Job Training	3,747
Certificates Awarded	182
In Special Education	205

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	417
Drug Education Graduates	763
Drug Treatment (moderate) Participants	312
Drug Treatment (moderate) Graduates	17
Drug Treatment (intensive) Participants	296
Drug Treatment (intensive) Graduates	27
Sex Offender Treatment Participants	192
Sex Offender Treatment Completed	97
Mental Health Participants	426
Mental Health Treatment Completed	59

HEALTH SERVICES

Hospital Admissions	121
Inmates testing positive for:	
HIV	0
Active TB	0
Hepatitis C	3

4,344 (14.52%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	4,887	3,038
Total specimens tested	4,991	3,071
Positive specimens	137	144
Marijuana	80	77
Cocaine	1	6
Opiates	33	49
Amphetamines	26	24
Other	0	0
Negative specimens	4,854	2,927
Negative %	97.26%	95.31%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	4,802
Total specimens tested	18,690
Positive specimens	582
Marijuana	121
Cocaine	111
Opiates	41
Amphetamines	164
Other	145
Negative specimens	18,108
Negative %	96.8%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
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ARIZONA COMMUNITIES

Hours, Community Betterment	8,242	TBD	8,242
Hours, Public Sector Work Crews	124,303	FY YTD	685,243
Hours, ADOT Crews	16,852	FY YTD	102,832
Hours, Fire Suppression/Brush-Abatement	6,007	FY YTD	156,901
If these 155,404 inmate hours of service are calculated at the current per-hour minimum wage of \$6.75, over \$1,048,977 in community service was provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	486	FY YTD	3,455
Collections, Court Ordered Restitution	\$75,128	\$13,300	\$88,428
Collections, Victims' Compensation	\$0	\$61,052	\$61,052

Crime Victim Notifications of Release Dec	341	FY YTD	1,991
Donations, Voluntary Contributions	\$35,387	FY YTD	\$228,927

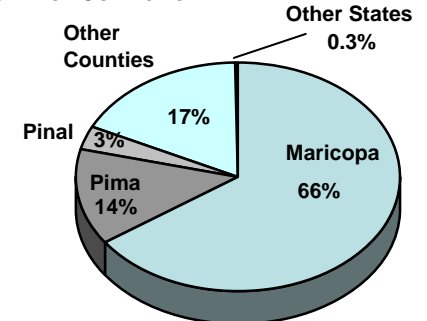
INSTITUTIONAL CONDUCT

Inmate/Inmate assault	44
Inmate/Staff assault	13
Major rule violations	1,264
Minor rule violations	2,051

CONSTITUENT CONTACTS, INMATE

GRIEVANCES & LAWSUITS	
Constituent Contacts	844
Inmate grievances	240
Inmate lawsuits filed	8
Inmate Filing Fees Paid	\$6,321

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.39

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.25

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,539	155	54	2.72%	11.7%
Parole Officers	92	2	1	2.13%	13.0%
Medical Professionals	382	168	2	30.55%	6.3%

There are 9,987.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 89 ON STANDBY.....76

TUITION ASSISTANCE...146 staff has received a total of \$150,908 FY to date.

TBD...To Be Determined

N/A...Not Applicable

2/6/08